

601899

2021



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		(%)		(%)
	59,112,176,250	25.00	168,975,537,944	29.55
	6,971,050,083	111.15	18,440,657,920	149.33
	5,622,429,644	107.78	14,532,930,850	150.70
	4,653,389,976	116.34	11,302,418,374	147.19
	4,376,718,184	94.86	10,489,318,454	124.81

			17,814,544,258	79.86
/	0.178	109.41	0.440	144.44
/	0.178	109.41	0.440	144.44
%	6.95	2.69	17.99	8.32
				(%)
	203,976,836,970		182,313,250,403	11.88
	70,395,992,627		56,538,554,204	24.51

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	-7,771,003	-48,397,008	
	64,854,484	222,389,360	
	102,976,903	442,876,735	
	158,958,800	-13,806,051	
	-23,831,186	-147,993,984	
	14,546,779	612,489,167	588,878,419
	-39,283,962	-3,261,450	
	6,220,977	-251,196,849	
	276,671,792	813,099,920	

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	%	
	149.33	
	150.70	
	147.19	
	124.81	
	79.86	
/	144.44	
/	144.44	

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	804,249				
10					
			(%)		
		6,083,517,704	23.11	0	208,484,145
		5,720,768,580	21.73	0	0
		1,149,117,936	4.36	0	0
		691,190,770	2.63	0	0

2		476,117,204	1.81	0		0
		305,575,657	1.16	0		0
		276,702,390	1.05	0		0
		170,000,000	0.65	0		0
1		167,259,099	0.64	0		0
		160,200,088	0.61	0		0
10						
		6,083,517,704				6,083,517,704
		5,720,768,580				5,720,768,580
		1,149,117,936				1,149,117,936
		691,190,770				691,190,770
2		476,117,204				476,117,204
		305,575,657				305,575,657
		276,702,390				276,702,390
		170,000,000				170,000,000
1		167,259,099				167,259,099
		160,200,088				160,200,088
10	10					

1,689.76

29.55%

1,304.34

2021 1-9

1
2 2020 : 783 467 1565 1005

2021 59.23% \$&% 47.27% , \$&% 11.96 \$&% 2021 14.78%
11.48% 3.30

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2021 9 30

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	2021 9 30	2020 12 31
	13,644,924,581	11,955,339,296
	2,955,209,534	1,930,142,166
	1,730,071,809	1,141,449,611
	2,178,438,705	1,584,054,139
	2,336,205,155	1,410,054,078
	1,528,390,984	1,195,047,565
	71,054,940	27,494,423
	19,386,878,295	18,064,160,420
	16,751,241	40,255,087
	4,325,886,006	1,941,901,571
	48,102,756,310	39,262,403,933
	457,085,173	255,811,321

	8,438,713,530	7,099,654,913
	7,716,795,499	6,482,326,358
	62,500,000	37,500,000
	119,084,949	124,070,873
	49,935,029,160	48,545,670,954
	20,701,553,050	15,236,029,582
	212,533,535	238,255,309
	48,166,132,238	46,760,243,982
	314,149,588	314,149,588
	1,646,786,919	1,301,906,634
	1,211,483,990	1,182,983,944
	16,892,233,029	15,472,243,012
	155,874,080,660	143,050,846,470
	203,976,836,970	182,313,250,403
	19,899,949,871	20,719,121,154
	467,429,755	647,508,441
	595,340,524	955,561,056
	5,131,364,754	5,542,998,831
	990,346,194	452,695,891

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	32,847,620,574	29,082,887,198
	14,254,666,667	16,109,678,619
	159,324,691	172,704,600
	2,233,313,654	1,946,237,992
	3,275,285,879	4,136,622,582
	414,129,909	456,711,967
	6,444,339,493	6,543,876,371
	2,236,638,266	2,232,388,555
	61,865,319,133	60,681,107,884
	111,742,202,686	107,716,808,927
	2,632,760,224	2,537,725,995
	4,486,950,000	5,355,681,209
	4,486,950,000	4,486,950,000
	25,147,072,966	18,610,084,074
	463,586,298	
	1,221,851,254	812,570,699
	160,032,654	154,686,505
	1,319,401,104	1,319,401,104
	35,891,510,723	27,748,404,618
	70,395,992,627	56,538,554,204
	21,838,641,657	18,057,887,272
	92,234,634,284	74,596,441,476
	203,976,836,970	182,313,250,403

	2021	1-9	2020	1-9
		168,975,537,944		130,433,510,854
		168,975,537,944		130,433,510,854

" "	18,643,317,071	7,828,660,108
	69,872,472	58,278,700
	272,531,623	490,949,166
" "	18,440,657,920	7,395,989,642
	3,907,727,070	1,599,038,370
" "	14,532,930,850	5,796,951,272
1. " "	14,532,930,850	5,796,951,272
2. " "		
1. " _"	11,302,418,374	4,572,349,849
2. " _"	3,230,512,476	1,224,601,423
	214,934,698	-428,590,414
	409,280,555	-275,242,656
1.	1,029,606,245	497,149,457
1		
2		
3	1,029,606,245	497,149,457
4		
2.	-620,325,690	-772,392,113
1		
2		
3		
4		
5		

6		-621,598,744	-759,381,491
7	-	1,273,054	-13,010,622
		-194,345,857	-153,347,758
		14,747,865,548	5,368,360,858
		11,711,698,929	4,297,107,193
		3,036,166,619	1,071,253,665
	(/)	0.440	0.180
	(/)	0.440	0.180

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2021 1—9

	2021 1-9	2020 1-9
	174,563,915,662	134,523,524,872
	1,127,855,110	664,628,386
	340,602,614	312,335,368
	176,032,373,386	135,500,488,626
	143,182,029,756	115,750,177,256

	5,075,142,822	3,612,116,123
	6,893,511,372	3,754,288,904
	3,067,145,178	2,478,961,367
	158,217,829,128	125,595,543,650
	17,814,544,258	9,904,944,976
	1,337,985,243	905,936,649
	669,314,108	138,410,158
	9,991,506	19,816,253
	544,882,440	243,909,548
	2,562,173,297	1,308,072,608
	14,663,277,725	8,221,444,527
	4,670,073,909	13,499,461,722
	4,356,935,951	3,291,887,395
	23,690,287,585	25,012,793,644
	-21,128,114,288	-23,704,721,036
	2,620,079,970	6,375,721,020
	2,145,176,000	6,375,721,020
	51,597,907,601	61,515,798,866
		171,993,321
	54,217,987,571	68,063,513,207
	43,318,908,566	44,478,201,750
	6,209,977,680	5,008,656,149
	1,456,522,949	712,496,455
	238,775,967	3,613,702,196
	49,767,662,213	53,100,560,095
	4,450,325,358	14,962,953,112
	-49,166,892	-193,334,177

2021

	1,087,588,436	969,842,875
	11,786,686,240	6,085,591,450
	12,874,274,676	7,055,434,325

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2021 10 16