

601899

2010

§ 1 ..... 2  
§ 2 ..... 2  
§ 3 ..... 3  
§ 4 ..... 9

## § 1

1.1

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## § 2

2.1

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			(%)
( )	31,408,719,142.00	29,646,138,301.00	5.95
( )	19,426,080,952.00	18,170,180,121.00	6.91
/	1.336	1.250	6.88
			(%)
( )		923,521,344.00	12.49
		0.064	14.29
			(%)
( )	1,277,505,210.00	1,277,505,210.00	40.02
/	0.088	0.088	39.68
( / )		0.089	41.27
/		0.088	39.68
%	6.80	6.80	1.30
%	6.90	6.90	1.37

0.1

	:
	- 691, 544
	1, 358, 001
	20, 420, 607
	- 430, 261
	- 39, 162, 923
	- 4, 588, 681
	2, 372, 589
	1, 293, 766
	- 19, 428, 446

## 2.2

	1, 082, 297
	3, 985, 161, 906
	1, 700, 030, 223
	335, 939, 845
	170, 830, 000
	87, 000, 000
50	47, 297, 944
300	33, 773, 289
	30, 616, 770
	29, 170, 103
300	23, 136, 795

## § 3

## 3.1

)	27. 40%		63. 12		13. 58	(	49. 54
	9. 12	2009	2008	12. 77			3. 65
	40. 02%				20. 56		2009

## 3.2 2010 1 3 2009 1 3

	2010 1-3				2009 1-3			
	245.62	/	4,964.99	1,219,496	202.42	/	6,885.93	1,393,870
	225.52	/	1,653.73	372,953	180.13	/	1,027.18	185,024
	243.06	/	11,015.84	2,677,520	202.50	/	12,998.94	2,632,224
	43,550.62	/	18,631.04	811,393	20,811.55	/	14,516.87	302,119
	48,745.10	/	3,782.97	184,401	25,046.91	/	2,200.92	55,126
	15,826.54	/	32,433.70	513,313	9,231.81	/	21,508.88	198,566
	8,403.84	/	9,197.12	77,291	4,270.97	/	4,727.91	20,193
	-	/	-	-	518.30	/	71,142.06	36,873
				670,206				237,544
				-214,660				-107,310
				6,311,913				4,954,229

(1) 71, 770 67, 307 198, 719 20, 888 111, 927 14, 485  
 (2)

2010 2009 27. 40%  
 (1) 107. 90% 71. 43% 20. 24%  
 (2) 50. 79% b a c 167. 46%

## 3.3

2010

	2010 1-3		2009 1-3		2010 1-3	2009 1-3		2010 1-3	2009 1-3
	4,673		6,228		56.42	54.538	/	77.03	73.06
	1,783		1,122		92.47	82.03	/	59.00	54.46
	11,169		12,914		242.30	199.89	/	0.31	1.29
	18,904		14,522		10,431	9,311	/	76.05	55.26
	2,168		2,040		16,465	16,506	/	66.22	34.10
	40,377		26,522		13,109	8,398	/	17.17	9.03
	10,211		5,423		2,813	2,407	/	66.53	43.65
	69,156		97,232		-	169.42	/		67.31

				%
	800,813,034	407,410,000	393,403,034	96.56
	216,663,262	144,200,652	72,462,610	50.25
	514,628,489	349,030,549	165,597,940	47.45
	79,424,286	135,851,038	-56,426,752	-41.54
	14,091,909	47,681,818	-33,589,909	-70.45
	57,377,473	338,305,312	-280,927,839	-83.04

(1) 95.56%

(2) 50.25%

(3) 47.45%

(4) 41.54%

(5) 70.45%

(6) 83.04%

### 3.7

	2010 1-3	2009 1-3		%
	65,359,427	47,411,206	17,948,221	37.86
	243,633,982	171,380,328	72,253,654	42.16
	28,448,084	12,358,815	16,089,269	130.18
	14,971,519	9,279,261	5,692,258	61.34
	22,542,455	66,831,168	-44,288,713	-66.278

1	37.86%		
2	42.16%	\$3	3.4
3	130.18%		
4	61.34%		
5	66.27%		
6			
7	54.68		
(8)	50.79%		
9	49.14		
10	40.02		
11	205.45%		
12	1182.02%		

**3.8**

	2010 1-3	2009 1-3		%
	-891,392,308	-356,751,206	-534,641,102	-149.86
	335,412,706	-63,318,628	398,731,334	629.72



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## § 4

## 4.1

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	4, 826, 448, 844	4, 139, 956, 374
	216, 663, 262	144, 200, 652
	105, 731, 902	144, 666, 432
	551, 733, 026	427, 832, 390
	514, 628, 489	349, 030, 549
	407, 968, 062	424, 685, 281
	2, 822, 991, 929	2, 637, 617, 977
	767, 194, 049	693, 181, 095
	10, 213, 359, 563	8, 961, 170, 750
	384, 446, 448	383, 855, 385
	1, 818, 353, 257	1, 688, 066, 879
	54, 635, 393	55, 145, 332
	7, 720, 033, 613	7, 340, 321, 073
	2, 666, 154, 533	2, 574, 841, 583
	79, 424, 286	135, 851, 038
	5, 137, 204, 055	5, 176, 998, 972
	435, 770, 189	437, 396, 940
	556, 944, 972	580, 381, 301
	99, 325, 096	88, 101, 492
	2, 243, 067, 737	2, 224, 007, 556
	21, 195, 359, 579	20, 684, 967, 551
	31, 408, 719, 142	29, 646, 138, 301

	3, 613, 785, 194	3, 340, 654, 748
	1, 078, 210, 799	978, 186, 421
	375, 098, 486	310, 275, 422
	199, 446, 146	221, 166, 784
	473, 082, 506	564, 363, 895
	14, 091, 909	47, 681, 818
	1, 077, 180, 973	1, 102, 579, 579
	57, 377, 473	338, 305, 312
	265, 000, 000	265, 000, 000
	7, 153, 273, 486	7, 168, 213, 979
	800, 813, 034	407, 410, 000
	279, 912, 445	272, 480, 101
	42, 384, 898	40, 679, 515
	150, 612, 267	143, 889, 722
	1, 273, 722, 644	864, 459, 338
	8, 426, 996, 130	8, 032, 673, 317
	1, 454, 130, 910	1, 454, 130, 910
	9, 028, 255, 924	9, 049, 520, 390
	73, 932, 850	71, 752, 895
	999, 183, 206	999, 800, 342
	7, 966, 200, 497	6, 691, 529, 106
	- 95, 622, 435	- 96, 553, 522
	19, 426, 080, 952	18, 170, 180, 121
	3, 555, 642, 060	3, 443, 284, 863
	22, 981, 723, 012	21, 613, 464, 984
	31, 408, 719, 142	29, 646, 138, 301

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3, 597, 833, 576

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	382,018,759	401,310,012
	5,877,173	166,877,173
	2,612,107,110	2,250,106,284
	341,315,000	341,410,000
	240,426,384	232,593,816
	9,391,109	9,438,300
	591,132,493	583,442,116
	3,203,239,603	2,833,548,400
	1,454,130,910	1,454,130,910
	9,636,336,580	9,636,336,580
	3,644,773	671,181
	771,211,840	771,211,838
	4,860,380,763	4,052,566,770
	16,725,704,866	15,914,917,279
	19,928,944,469	18,748,465,679

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## 4.2

2010 1—3

	6, 311, 913, 289	4, 954, 228, 965
	6, 311, 913, 289	4, 954, 228, 965
	4, 572, 805, 826	3, 844, 437, 357
	4, 181, 935, 928	3, 558, 862, 882
	65, 359, 427	47, 411, 206
	53, 646, 139	57, 033, 968
	243, 633, 982	171, 380, 328
	28, 448, 084	12, 358, 815
	- 217, 734	- 2, 609, 842
" "	14, 971, 519	9, 279, 261
" "	22, 542, 455	66, 831, 168
	17, 515, 840	24, 509, 784
" "		
" "	1, 776, 621, 437	1, 185, 902, 037
	6, 035, 001	13, 315, 497
	44, 961, 728	37, 699, 323
	1, 309, 355	2, 660, 827
" "	1, 737, 694, 710	1, 161, 518, 211
	286, 959, 165	192, 405, 954
" "	1, 450, 735, 545	969, 112, 257
	1, 277, 505, 210	912, 398, 295
	173, 230, 335	56, 713, 962
	0. 088	0. 063
	0. 088	0. 063
	666, 437	- 61, 592
	1, 451, 401, 982	969, 050, 665
	1, 278, 139, 235	920, 683, 145
	173, 262, 747	48, 367, 520

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2010 1—3

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	2, 067, 173, 793	1, 270, 857, 161
	1, 023, 975, 532	360, 814, 242
	26, 745, 522	23, 738, 536
	2, 984, 299	3, 174, 851
	92, 850, 306	69, 616, 019
	5, 433, 140	- 21, 531, 611
" "	2, 084, 160	1, 988, 749
" "	58, 549, 876	93, 072, 643
	7, 134, 250	16, 182, 825
" "	975, 819, 030	930, 106, 516
	2, 047, 111	711, 959
	37, 412, 977	32, 899, 258
	1, 275, 702	1, 864, 084
" "	940, 453, 164	897, 919, 217
	132, 639, 173	114, 283, 270
" "	807, 813, 991	783, 635, 947
	0. 056	0. 054
	0. 056	0. 054
	0	- 11, 738, 502
	807, 813, 991	771, 897, 445

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4.3

2010 1—3

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	5, 481, 965, 010	4, 945, 287, 536
	622, 956, 914	268, 971, 389
	6, 104, 921, 924	5, 214, 258, 925
	3, 337, 538, 057	3, 252, 538, 726
	246, 679, 073	186, 229, 691
	706, 774, 815	476, 857, 132
	890, 408, 635	477, 627, 212
	5, 181, 400, 580	4, 393, 252, 761
	923, 521, 344	821, 006, 164
	12, 246, 785	436, 441, 212
	37, 873, 171	68, 231, 378
	446, 254	2, 807, 674
	56, 679, 797	180, 027, 229
	107, 246, 007	687, 507, 493
	681, 713, 139	399, 664, 827



	3, 248, 345, 100	1, 040, 824, 000
	87, 179, 311	191, 069, 500
	3, 335, 524, 411	1, 231, 893, 500
	2, 778, 528, 683	943, 293, 159
	170, 613, 921	178, 577, 251
	52, 591, 414	93, 862, 300
	50, 969, 101	173, 341, 718
	3, 000, 111, 705	1, 295, 212, 128
	335, 412, 706	- 63, 318, 628
	- 1, 933, 522	342, 645
	365, 608, 220	401, 278, 975
	2, 999, 055, 215	2, 719, 868, 025
	3, 364, 663, 435	3, 121, 147, 000

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2010 1—3

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1, 407, 471, 390

1, 274, 284, 346